

VILLAGE BUDGET

FOR 2014-2015

VILLAGE OF Argyle

IN

COUNTY OF Washington

CERTIFICATION OF CLERK TREASURER

I certify that this is a true copy of the Village of Argyle *BUDGET* for the fiscal year ending May 31, 2015 as it was adopted by the Village on May 5, 2014.

I also certify that the date of the most recent assessment roll is 2013 and the taxable assessed valuation on which taxes are levied for the fiscal year

ending May 31, 2015 is \$12,188,232.

Signed

*Joyann Stinson*

Title

clerk/treasurer

Date

5/15/14

budget 2014-15

revenues	5/31/2012	ytd		2013-14	2014-15
		5/31/2013	3/31/2014	budget	budget
taxes	27300	27300		27300	27300
penalties	120	85		200	200
int	113	65		100	100
sales tax	2759	2769			
mort tax	1501	1608		1200	1200
rev shr	3853	3980		4000	4000
grant				15000	15000
franch	2212	1863		1700	1700
chips				13490	13490
fund balance				12000	12000
total	37858	37670	0	74990	74990
expenditures					
board-pers	1200	1200	1200	1200	1200
mayor-pers	1200	1200	1200	1200	1200
mayor-cont					
treas-per	5200	5200	5520	5520	5520
treas-equip				500	500
treas-cont	1574	1600	1218	1500	1500
law-cont	336	368	380	1300	1300
elect-per	240	240	240	240	240
elect-cont	27	27		100	100
building-cont					
insurance	5086	2924	2918	3200	3200
fire dept	3500	3500	4000	4000	4000
animals	252	278	98	250	250
squad	700	700	700	700	700
streets-cont	1420	0		12000	12000
snow rem	114	402	741	500	500
streetlights	5637	6032	6297	6000	6000
sidewalks	0	0		20000	20000
library	500	500	500	500	500
celebrations	523	323	323	1120	1120
debt pmt					
zoning					
planning				12000	12000
storm sew	0	0		1760	1760
soc sec	581	616	700	750	750
work comp	625	650	583	650	650
total	28715	25760	26618	74990	74990

Water Fund Budget

		5/31/2012	5/31/2013	ytd 3/31/2014	13-14 budget	14-15 budget
revenue						
	water sales	44661	44661	44661	46000	46000
	less a/r 6/30					
	interest	233	233	50	25	25
	penalties	415	415	300	250	250
	fund bal				5625	5625
	tot revs	45309	45309	45011	51900	51900
expenses						
admin	admin contr	4859	6350	4135	6300	6300
	admin contr			189	500	500
		4859	6350	4324	6800	6800
source	contractual	8623	12441	5359	8500	8500
				0	10000	10000
		8623	12441	5359	18500	18500
purification	personnel	7400	7400	7000	8400	8400
	fringe	566.1	566.1	711	700	700
	equip				1000	1000
	contractual	804	809	1366	1500	1500
		8770.1	8775.1	9077	11600	11600
transport	contractual	11315	8217	8084	5000	5000
	contractual mt				10000	10000
		11315	8217	8084	15000	15000
	total exps	33567.1	35783.1	26844	51900	51900