

<b>Village of Argyle Budget - 2009-2010</b>
---

<b>GENERAL FUND</b>		2007-2008	2008-2009	2009-2010
<b>REVENUES</b>				
PROPERTY TAXES	1001	26000	27300	27300
INT & PEN	1090	200	200	200
FRANCHISE FEE	1170	1150	1150	1150
TREAS FEE	1230	0	0	0
ZONING FEE	2110	25	25	25
PLANNING FEE	2115	25	25	25
INTEREST	2401	600	600	600
LICENSES	2545	0	0	0
UNCLASS	2770	0	0	0
REV.SHARING	3001	4000	4000	4000
MORT. TAX	3005	1500	1500	1500
CHIPS	3501	2500	2500	2500
FUND BAL		20410	13850	13850
<b>TOTAL REV.</b>		<b>56410</b>	<b>51150</b>	<b>51150</b>
<b>EXPENSES</b>				
BOARD-PERS	1010.1	1200	1200	1200
BOARD-CONT	1010.4	0	0	0
MAYOR-PER	11210.1	1200	1200	1200
MAYOR-CON	1210.4	100	100	100
TREAS-PER	1325.1	4400	4800	4800
TREAS-EQUIP	1325.2	500	500	1000
TREAS-CONT	1325.4	1000	1000	500
LAW-CONT	1420.4	2000	3000	3000
ELECTION-PER	1450.1	240	240	240
ELECTION-CONT	1450.4	100	100	100
BUILDING	1620.4	720	950	950
INSURANCE	1910.4	3500	3500	3500
CONTINGENT	1990.4	0	0	0
FIRE-DEPT	3410.4	2500	2500	3000
ANIMALS	3510.1	250	250	250
RESCUE SQUAD	3510.1	700	700	700
STREETMAIN	5110.4	25000	16460	17310
SNOW REMOVAL	5142.1	350	350	500
STREETLIGHTS	5182.4	6000	6000	6000
SIDEWALKS	5410.4	2500	4000	2500
LIBRARY	7410.4	400	500	500
CELEBRATIONS	7550.4	800	800	800
ZONING-CON	8080.4	100	100	100
PLANNING-CON	8020.4	100	100	100
SEWER-CON	8120.4	0	0	0
STORM SER	8140.4	1500	1500	1500
SOC.SEC	9030.8	650	700	700
WORK COM	9040.8	600	600	600
INTER FIND T	9901.9	0	0	0
<b>TOTAL</b>		<b>56410</b>	<b>51150</b>	<b>51150</b>

<b>WATER FUND</b>		2007-2008	2008-2009	2009-2010
<b>REVENUES</b>				
WATER SALES	2142	45300	45300	45300
SVS CHGS	2144	0	0	0
PENALTIES	2148	250	250	250
INTEREST	2401	50	50	50
FUND BAL			8800	23000
TOTALS		45600	54400	68600
INTERFUND	5031			
<b>EXPENSES</b>				
ADM-PERS	8310.1	0	0	0
AND-EQUP	8310.2	0	0	0
ADM-CONT	8310.4	3300	3300	3500
SOU-PRE-SER	8320.1	0	0	0
SOU-EQUIP	8320.2	1500	7000	7000
SOU-CONTR	8320.4	12000	12000	12000
PUR-PRE-SV	8330.1	6600	7400	7400
PUR EQUIP	8330.2	1000	1000	1000
PUR-CONT	8330.4	2000	2000	2000
TRANS-EQU	8340.2	12400	15000	15000
TRANS-CON	8340.4	6000	6000	20000
SOC.SEC	9030.8	500	700	700
DEBT-PRIN	9730.6		0	0
DEBT- INT	9730.7	0	0	0
TOTAL		45300	54400	68600